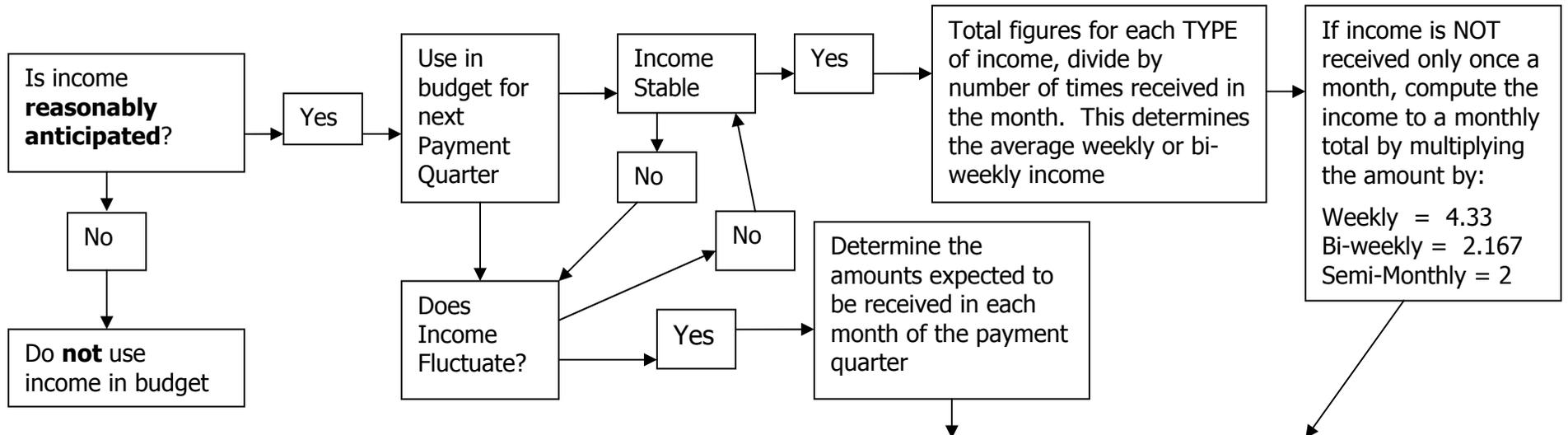


Quarterly Reporting - Prospective Budgeting for a Payment Quarter



Total gross earned income for each month of the payment quarter - Divide by 3
 Total *Disability Based Income for each month of the payment quarter - Divide by 3
 Total gross **Unearned Income for each month of the payment quarter - Divide by 3

*Disability Based Income is only used in CalWORKs
 **Do not average the CalWORKs aid payment in Food Stamps/Use the actual CalWORKs grant amount in each month

The sum equals the average monthly income. This is the figure to be used in the PC Budget Calculator.

CalWORKS

Apply applicable disregard for each income type to the averaged income amounts to get the averaged Net Non-Exempt Income (NNI) for each type of income.

Total the NNI of each income type to determine the averaged monthly NNI for the AU.

Subtract the NNI from the FAMILY MAP amount to determine the potential grant.

Monthly grant amount is frozen for the payment quarter.

Food Stamps

Total the income types to determine the averaged monthly income for the HH.

Deduct all applicable allowances and deductions from the gross income.

Use the Net Non-exempt income (NNI) to determine allotment.

Monthly allotment amount is frozen for the payment quarter.